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Economic and Social Council

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For action

United Nations Children's Fund
Executive Board
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Agenda item 11

Draft decision submitted to the Executive Board

Private Fundraising and Partnerships: 2015 workplan and proposed budget

A. Private Fundraising and Partnerships budgeted expenses for 2015 fiscal year

The Executive Board

1. *Approves* for the fiscal year 2015 (1 January to 31 December) budgeted expenses of $111.3 million, as detailed in the table below.

(in millions of United States dollars)

Investment funds	60.0
Other private sector fundraising costs	51.3
Total special-purpose expenses	**111.3**

2. *Notes* that $20.8 million in Private Fundraising and Partnerships development effectiveness costs and management costs were previously approved in the UNICEF integrated budget, 2014-2017 (E/ICEF/2013/AB/L.4).

3. *Authorizes* UNICEF

(a) To incur expenses, as summarized in column II of table 2 of document E/ICEF/2015/AB/L.1, and to decrease or increase expenses, up to the levels indicated in columns I and III of the same table, should the apparent revenue from fundraising or cards and products sales decrease or increase to the levels indicated in columns I and III;

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(b) To redeploy resources between the various budget lines (as detailed in paragraph 1 above), up to a maximum of 10 per cent of the amounts approved;

(c) To spend an additional amount between Executive Board sessions, when necessary, up to the amount caused by currency fluctuations, to implement the 2015 approved workplan.

B. Budgeted revenue for the year 2015

The Executive Board

1. *Notes* that for the period 1 January to 31 December 2015, Private Fundraising and Partnerships revenue is budgeted at $1,252.5 million, as shown in column II of table 2 in document E/ICEF/2015/AB/L.1.

C. Policy issues

The Executive Board

1. *Approves* allocation of investment funds, amounting to $60 million for 2015, and requests the Private Fundraising and Partnerships Division to provide annually, at the second regular session of the Executive Board information on the allocation of these funds among National Committees for UNICEF and the country offices, as well as an analysis of the performance of income-generation activities three years after the investment funds are allocated;

2. *Approves* an interim one-month allocation for January 2016 of $13.21 million, to be absorbed in the annual Private Fundraising and Partnerships budget for 2016.